

#### KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION# BOYS X or GIRLS HELD AT Conner High School DATES 3/5-3/12/08 **REVENUE ITEMS** Part A Price(s) Receipts Totals Ticket Sales \$4 & \$6 \$40,824.47 Broadcasting Sponsorship **TOTAL REVENUE (1)** \$40,824.47 **EXPENSE ITEMS** Part B Expenses Game Officials \$2,298.10 Trophies 210.00 Travel for Participating Teams 2,469.00 Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) **TOTAL EXPENSES (2)** 4,977.10 Part C Net Profit (Part A (1) minus Part B (2) total) 35,847.37 Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote 5,377.10 Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Amount to be Divided Among Participating Schools (Part E minus Part G Part F) \$30,470.27

### LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES

School	Amount	21	School	Amount	Sc	A
Bellevue High School	\$3,385.58		Saint Henry District High School	\$3,385.58		
Conner High School	\$3,385.58		Villa Madonna Academy	\$3,385.58		П
Covington Catholic High School	\$3,385.58					П
Dixie Heights High School	\$3,385.58	1				П
Highlands High School	\$3,385.58	12°				П
Holmes High School (2 shares)	\$6,771.16					П

#### PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BO <b>Y</b> S		G	GIRLS	COME	COMBINED	
Session	Paid	Session	Paid	Session	Paid	
1	2,076	53.65 53.65				
2	787					
3	1,307	70.04 507				
4	857		i !			
5	2,144					
6		000 00 000 00 000 00			•	
7						
Total	7,171	Total		Total		

\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Tom Stellman	Conner High School	859-334-4400
MANAGER	SCHOOL	DAYTIME PHONE

# 9<sup>TH</sup> REGION 2008 BOYS BASKETBALL EXPENSES

## CONNER HIGH SCHOOL Submitted by Tom Stellman

Trainers	\$ 200.00
Official Scorekeeper	245.00
Announcer	210.00
	210.00
Scoreboard Operator	— - <del></del>
Scoreboard Operator/Aide	60.00
Security	140.00
Locker Room Set-up	100.00
Set-up/Breakdown/Cleaning	210.00
Floor Cleaner	84.00
Parking Attendants	500.00
Pass Gate Workers	100.00
Breakfast for Meeting	30.00
Financial Secretary	130.00
Tournament Manager	<u>250.00</u>
TOTAL EXPENSES	\$2,469.00